
DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 29, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-46

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2002/03 AUGMENTATION PLANNING
ALLOCATION FOR THE ADMINISTRATION OF THE FOSTER
CARE (FC) PROGRAM

REFERENCE: CFL NO. 02/03-17, DATED SEPTEMBER 24, 2002

Contingent upon Legislative approval of the appropriate FY 2002/03 budget documents, the amounts identified on the enclosed attachment are your planning allocations for the FC program.

An augmentation of \$651,284 in State General Fund (SGF) is being made available due to updated actual cost for Staff Development and Adoptions Assistance Program administration. This augment is distributed using the same data and methodology as previously used for the original allocation. Please refer to CFL 02/03-17, dated September 24, 2002, for a description.

In addition, column 6 in Attachment I displays the cost associated with increased caseload of 1.6 percent. These funds are allocated based on a percent-to-total of each county's average monthly FC Intake and Continuing caseload for the most recent 12 months from the FC 237 report.

For questions regarding the allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Sincerely,

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

State General Funds

COUNTY	ORIGINAL FC FY 02/03 ALLOCATION	STAFF DEVELOPMENT AUGMENT	AAP AUGMENT	CASELOAD GROWTH	REVISED FY 2002/03 FC ALLOCATION
CFL 02/03-17					
Alameda	\$1,797,629	\$910	\$16,264	\$23,675	\$1,838,478
Alpine	\$7,951	\$93	\$52	\$32	\$8,128
Amador	\$11,495	\$30	\$131	\$190	\$11,846
Butte	\$175,078	\$191	\$6,918	\$4,238	\$186,425
Calaveras	\$15,791	\$116	\$323	\$746	\$16,976
Colusa	\$11,116	\$43	\$210	\$178	\$11,547
Contra Costa	\$817,260	\$956	\$15,947	\$10,650	\$844,813
Del Norte	\$24,152	\$147	\$746	\$878	\$25,923
El Dorado	\$94,851	\$126	\$2,022	\$1,210	\$98,209
Fresno	\$807,915	\$440	\$13,220	\$17,148	\$838,722
Glenn	\$27,287	\$97	\$925	\$324	\$28,634
Humboldt	\$90,454	\$87	\$3,551	\$1,681	\$95,773
Imperial	\$78,218	\$37	\$1,095	\$1,917	\$81,267
Inyo	\$28,294	\$92	\$56	\$201	\$28,643
Kern	\$513,156	\$498	\$15,595	\$14,227	\$543,476
Kings	\$51,583	\$33	\$2,706	\$1,781	\$56,104
Lake	\$27,230	\$112	\$908	\$1,278	\$29,528
Lassen	\$19,531	\$192	\$482	\$578	\$20,784
Los Angeles	\$12,810,979	\$5,718	\$219,125	\$190,691	\$13,226,513
Madera	\$32,337	\$46	\$1,175	\$1,188	\$34,745
Marin	\$96,245	\$35	\$2,519	\$924	\$99,723
Mariposa	\$8,556	\$51	\$183	\$187	\$8,977
Mendocino	\$104,123	\$40	\$2,055	\$2,213	\$108,430
Merced	\$131,472	\$55	\$4,278	\$2,881	\$138,686
Modoc	\$5,424	\$33	\$131	\$232	\$5,820
Mono	\$10,627	\$41	\$28	\$68	\$10,764
Monterey	\$284,407	\$214	\$5,527	\$2,140	\$292,289
Napa	\$82,887	\$67	\$1,086	\$838	\$84,878
Nevada	\$32,592	\$135	\$950	\$750	\$34,427
Orange	\$1,175,425	\$497	\$34,686	\$15,885	\$1,226,493
Placer	\$165,164	\$222	\$2,280	\$1,977	\$169,643
Plumas	\$19,708	\$55	\$229	\$371	\$20,363
Riverside	\$1,681,993	\$1,901	\$24,982	\$19,793	\$1,728,670
Sacramento	\$2,112,820	\$1,174	\$38,741	\$28,924	\$2,181,660
San Benito	\$17,010	\$139	\$254	\$284	\$17,687
San Bernardino	\$1,519,169	\$966	\$20,726	\$27,678	\$1,568,539
San Diego	\$1,721,594	\$771	\$65,554	\$29,455	\$1,817,374
San Francisco	\$1,373,172	\$457	\$16,290	\$13,574	\$1,403,492
San Joaquin	\$268,085	\$93	\$18,667	\$7,607	\$294,452
San Luis Obispo	\$178,484	\$53	\$4,627	\$2,107	\$185,271
San Mateo	\$550,501	\$1,960	\$6,481	\$2,384	\$561,326
Santa Barbara	\$252,265	\$121	\$3,206	\$1,754	\$257,346
Santa Clara	\$1,264,150	\$455	\$16,851	\$12,015	\$1,293,471
Santa Cruz	\$246,533	\$117	\$4,984	\$1,594	\$253,227
Shasta	\$82,742	\$51	\$5,275	\$2,996	\$91,064
Sierra	\$10,037	\$33	\$28	\$63	\$10,161
Siskiyou	\$33,522	\$72	\$1,039	\$1,095	\$35,728
Solano	\$252,133	\$180	\$3,004	\$3,234	\$258,552
Sonoma	\$134,194	\$149	\$4,009	\$2,753	\$141,105
Stanislaus	\$244,233	\$161	\$8,962	\$4,037	\$257,392
Sutter	\$28,593	\$36	\$1,998	\$1,242	\$31,869
Tehama	\$43,134	\$101	\$1,196	\$1,072	\$45,503
Trinity	\$6,334	\$64	\$145	\$319	\$6,862
Tulare	\$339,180	\$184	\$12,198	\$6,749	\$358,311
Tuolumne	\$34,979	\$79	\$625	\$588	\$36,271
Ventura	\$391,747	\$338	\$6,457	\$4,380	\$402,922
Yolo	\$136,418	\$292	\$4,341	\$2,379	\$143,431
Yuba	\$67,596	\$124	\$3,759	\$1,647	\$73,126
TOTAL	\$32,549,558	\$21,482	\$629,802	\$481,000	\$33,681,842